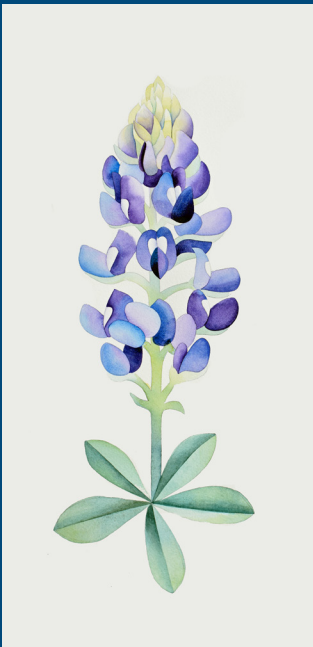
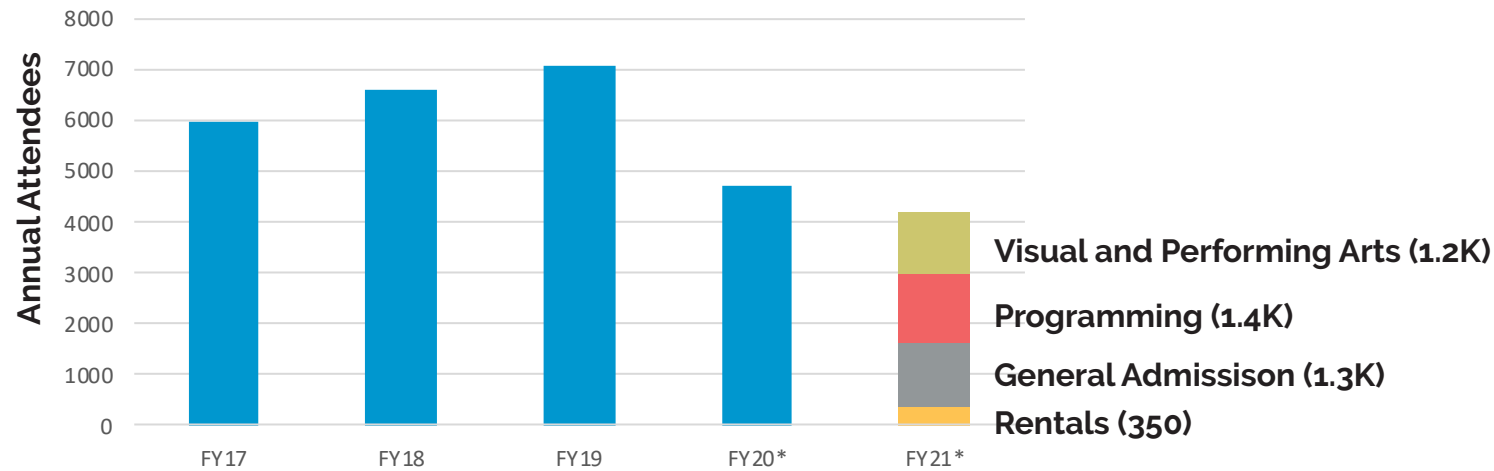


Neill-Cochran House Museum

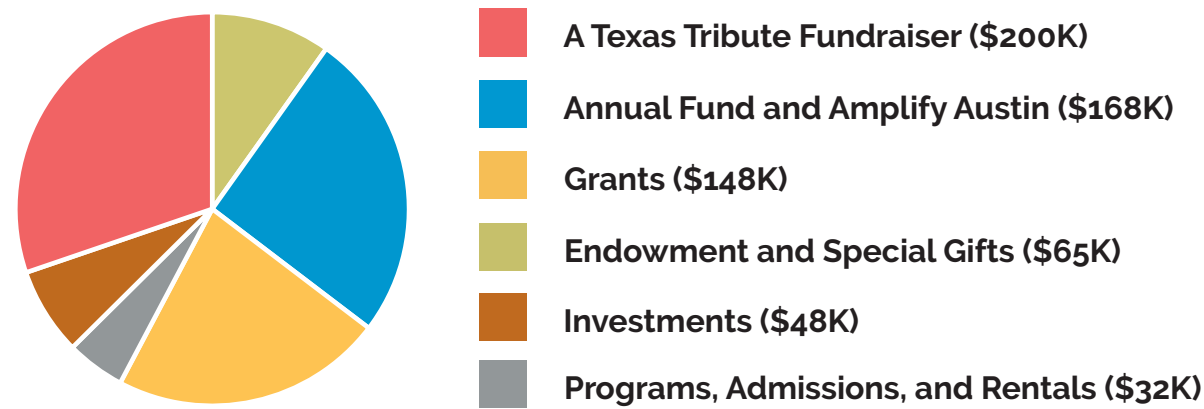


Annual Visitors

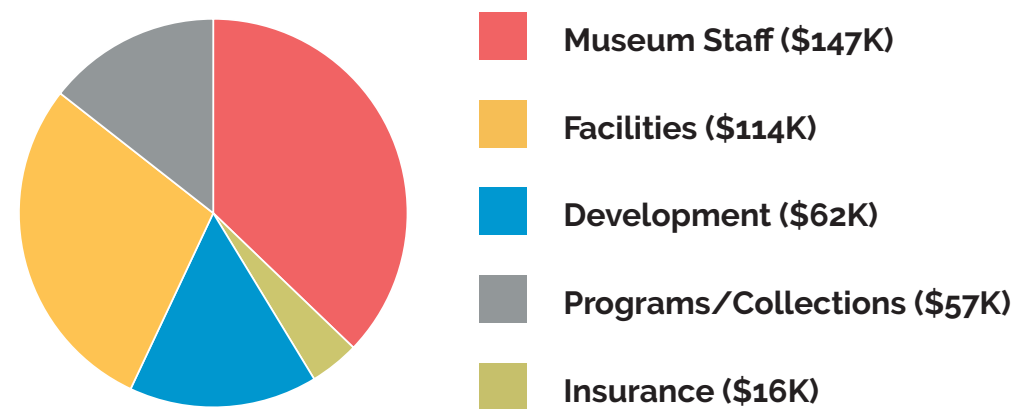


*We are proud to have maintained these strong numbers in the face of COVID-19.

Total Income this Fiscal Year: \$661K



Total Expense this Fiscal Year: \$396K



Figures above (and information in this report) reflect fiscal year beginning June 1, 2020 and ending May 31, 2021.

Cover Image: Works exhibited in *Hope for Spring: The Flower of Texas*, Displayed March 10–April 11, 2021.

On behalf of the Board of Managers of The National Society of The Colonial Dames of America in the State of Texas (NSCDA-TX) and the Museum's Board and staff, we are honored to present the Fourth Annual Report for the Neill-Cochran House Museum. FY21 was a year like no other, dominated from start to finish by the global COVID-19 pandemic. However, despite the extraordinary circumstances, the NCHM finished the year in a strong financial position and poised to thrive.

Financially, the NCHM completed FY21 in such a **strong position** thanks to tremendous philanthropic support. The Annual Fund set a new record, with over \$145,000 in giving (25% above target). We are touched by and profoundly grateful for our community's support in a year that has been so hard for so many.

In April, the NSCDA-TX hosted "A Texas Tribute," a virtual gala in support of the organization's mission in historic preservation. This event, with a robust working committee under the strong leadership of co-chairs Aline Wilson and Fay Kirby, raised over \$200,000, enough that we have already added \$60,000 to the **NCHM Endowment** for the Museum's long-term sustainability. Those additional funds and careful stewardship have brought the NCHM Endowment past the \$1,000,000 mark. Growth of the Endowment remains a primary objective for the long-term stability of the NCHM, and we are on the right path.

The major programming focus as FY21 began was the extension of the wildly successful exhibition *If These Walls Could Talk*, which closed on November 22, 2020. Though originally committed through May 3, 2020, lenders graciously extended their loans through November, allowing the Museum to expand our reach to more of the Austin community, in particular through a series of sold-out performances that connected the exhibition to Black Austin history.

We are proud to announce that **the American Association of State and Local History has recognized the NCHM and If These Walls Could Talk with a 2021 Award of Excellence**, the nation's most prestigious competition for recognition of achievement in state and local history. This important work continues today through the Slave Quarters Project. The National Trust for Historic Preservation has funded the Historic Furnishings Report, and that report will take the Museum forward towards a complete reinterpretation and reinstallation in the year to come.

Operationally, the NCHM faced significant challenges in FY21. The Museum closed for six weeks in July and August, due to the summer COVID surge. However, this is one instance in which our small size proved a strength. We retained every member of staff throughout the pandemic and staged on-site work to limit exposure among staff and between staff and visitors. As a result, the Museum was open to the public from mid-August onward without disruption, while most Museums in Austin remained closed. Thanks to nimble staff and easy-going visitors, the Museum also pivoted to offer events staged outdoors, and invited visual and performing artists and musicians to use our grounds for their work. Through all of this outreach, **the Museum has more deeply tied itself to our Austin community**, and we look forward to continuing that important effort as we move forward.

All of us associated with the Neill-Cochran House Museum thank the hundreds of donors who stepped forward this year to ensure that the Museum remained on solid financial footing despite the disruptions of a global pandemic, and the thousands of visitors who trusted that we would provide **safe experiences**. Thank you for your support.

Eileen A. Moody
Eileen Moody
President, NSCDA-TX

Karen Pope
Karen Pope
Chair, NCHM Committee

Rowena Dasch
Rowena Dasch
Executive Director, NCHM

Inaugural NCHM Members

Programming in a Pandemic

This year we launched the Neill-Cochran House Museum Membership program. Members are a part of a community that cares about the history of Austin and Texas. NCHM Membership provides exclusive benefits like free admission to the historic house museum and slave quarters at any time, reduced cost for guided tours and programming, and a 10% discount at our Gift Shop. Higher level memberships enjoy access for two to Modern Times and historically focused travel opportunities. Visit www.nchmuseum.org/get-involved to join this fun and vibrant community.

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"Fantastic day at the Neill-Cochran House Museum. A wonderful 5 Star experience. Catherine went above and beyond to make it a very happy and learning adventure!!" - Kevin Ham



"Great history lesson on race, slavery, and class." - Alecia Harris



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"Texas history has been whitewashed to the point where many school children might not realize how big slavery was in this state. This tour is very eye opening into slavery and racial injustice in the history of our city." - Josh Day



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Members of the Legacy Society pay us the greatest compliment by placing the NSCDA-TX in their future giving plans. Through our Legacy Now or Legacy Later program, we welcome everyone to invest in the long term stability of the Neill-Cochran House Museum. Please Contact Ann Flemings at aflemings@nchmuseum.org for more information.



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Thanks to Mrs. Lucy Hamilton for her generous match gift this year, which was made in memory of her husband James Sullivan.

On April 7, 2021 the NSCDA-TX hosted a virtual fundraiser called A Texas Tribute in support of the Neill-Cochran House Museum. The evening honored JP Bryan with the NSCDA-TX Award for Distinction in Historic Preservation for his decades of leadership. Thank you to all the donors who helped to make this special evening a success!

Bluebonnet (\$15,000): Mary Cochran Bohls * Eileen and John Moody

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 and
8500+
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over **30**
 IN PERSON
e v e n t s

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6 ground-
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\$660,000+
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445 **DONORS**



Neill-Cochran
 House Museum

4,200 Visitors

C L O S E D
T W O
MONTHS
 Due to Covid-19

4 **ART ON**
T H E
L A W N
 e v e n t s

105
children
 welcomed to
 the **MUSEUM**

Visitors From

3 4 2
DIFFERENT
 Zip codes

FIRST
Y E A R
 offering
MODERN
T I M E S
 remotely

4 **AWARDS**
 received

11+
 pieces of art

S O L D

1000+
s t o r i e s
 told by Gene